

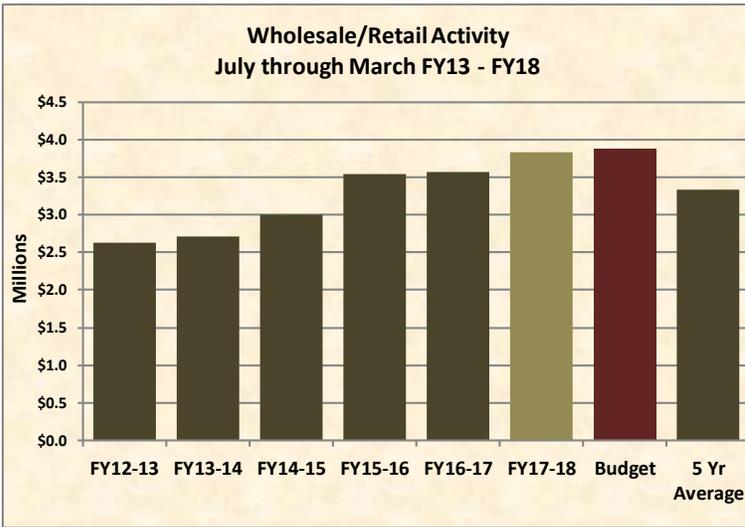
TOWN OF FOUNTAIN HILLS

Local Sales and Use Tax Collections for Nine Months Ended March 2018

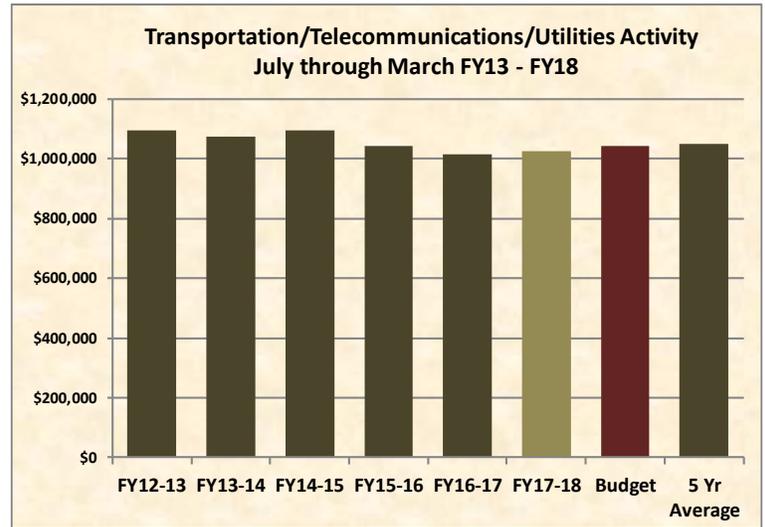
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to the pavement management program and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

Nine Months Ended March 2018 - Local Sales Tax Revenues					
CATEGORY	YTD FY16-17	YTD FY17-18	YTD FY17-18 Budget	% YTD FY17-18 Budget	%Incr/(Decr) from Prior Year
Construction	\$ 552,924	\$ 1,008,714	\$ 552,181	182.7%	82.4%
Transportation/Utilities	1,013,724	1,025,114	1,041,071	98.5%	1.1%
Wholesale/Retail	3,567,494	3,836,179	3,870,841	99.1%	7.5%
Restaurant/Bars	566,060	587,479	681,036	86.3%	3.8%
Real Estate	459,605	537,997	556,710	96.6%	17.1%
Services	569,165	514,561	725,921	70.9%	(9.6%)
Misc.	42,142	25,036	75,000	33.4%	(40.6%)
Grand Total All Funds	\$ 6,771,114	\$ 7,535,080	\$ 7,502,760	100.4%	11.3%

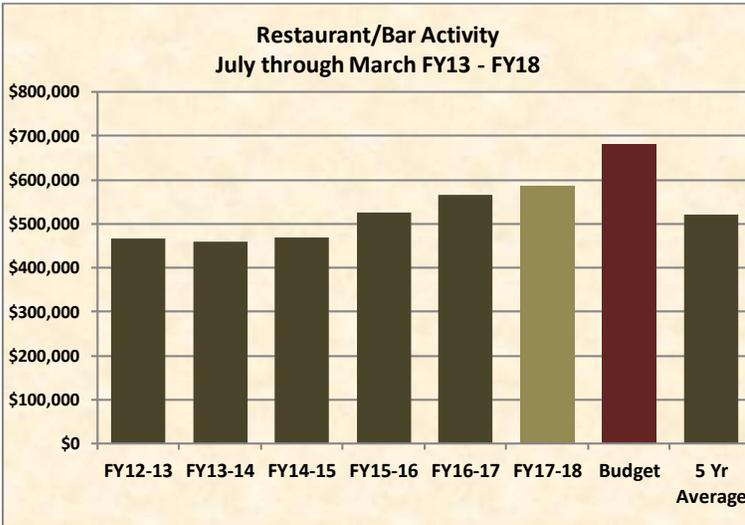




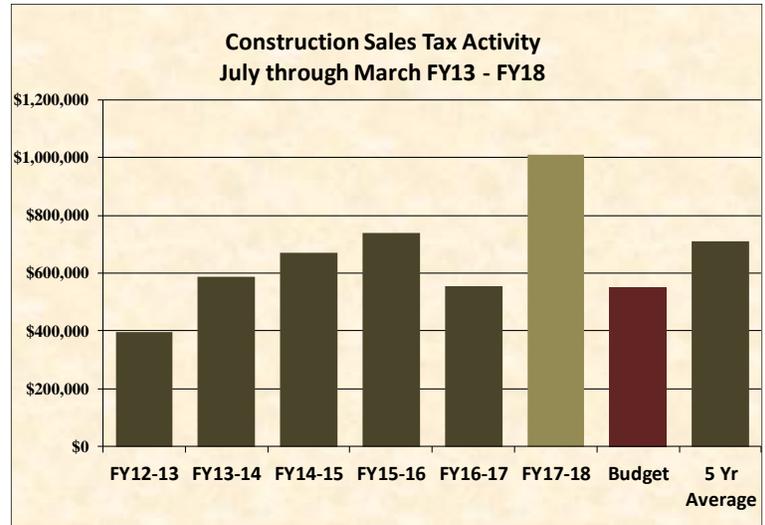
Increase from prior year = 7.5%
Actual to YTD Budget = 99.1%



Increase from prior year = 1.1%
Actual to YTD Budget = 98.5%



Increase over prior year = 3.8%
Actual to YTD Budget = 86.3%



Increase from prior year = 82.4%
Actual to YTD Budget = 182.7%