

TOWN OF FOUNTAIN HILLS

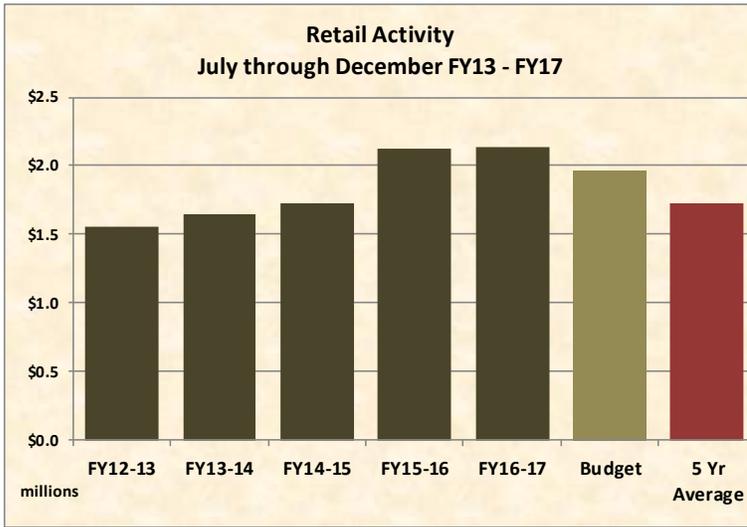
Local Sales and Use Tax Collections for Six Months Ended December 2016

This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to the pavement management program and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

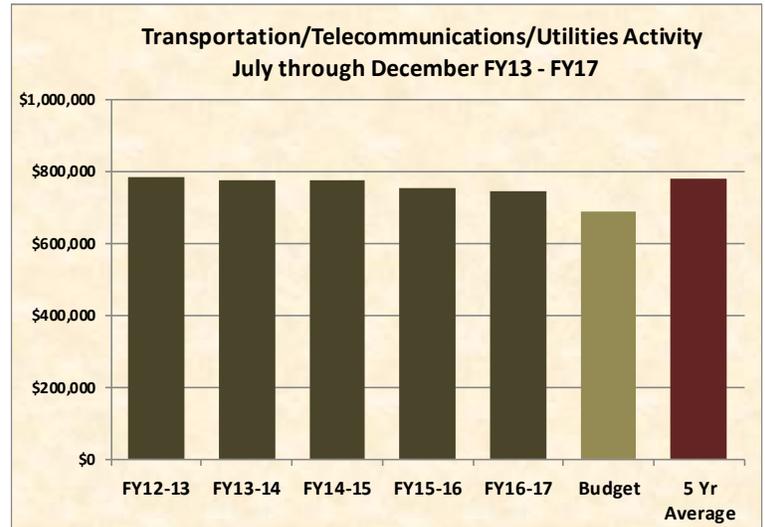
Six Months Ended December 2016 - Local Sales Tax Revenues					
CATEGORY	YTD FY15-16	YTD FY16-17	Total FY16-17 Budget	% Total FY16-17 Budget	%Incr/(Decr) from Prior Year
Construction	\$ 520,756	\$ 386,749	\$ 433,023	89.3%	(25.7%)
Transportation/Utilities	752,974	744,755	687,335	108.4%	(1.1%)
Wholesale/Retail	2,126,473	2,139,800	1,970,195	108.6%	0.6%
Restaurant/Bars	309,949	333,455	383,193	87.0%	7.6%
Real Estate	254,993	278,679	427,823	65.1%	9.3%
Services	277,924	299,707	193,233	155.1%	7.8%
Misc.	40,095	17,560	408,256	4.3%	(56.2%)
Grand Total All Funds	\$ 4,283,164	\$ 4,200,705	\$ 4,503,058	93.3%	(1.9%)

NOTE: Amounts subsequent to February 2015 have been restated due a change in the reporting information received from the Department of Revenue.

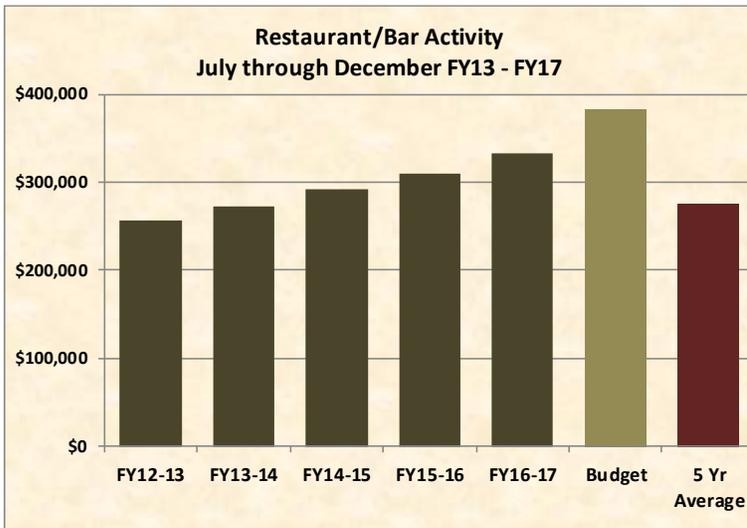




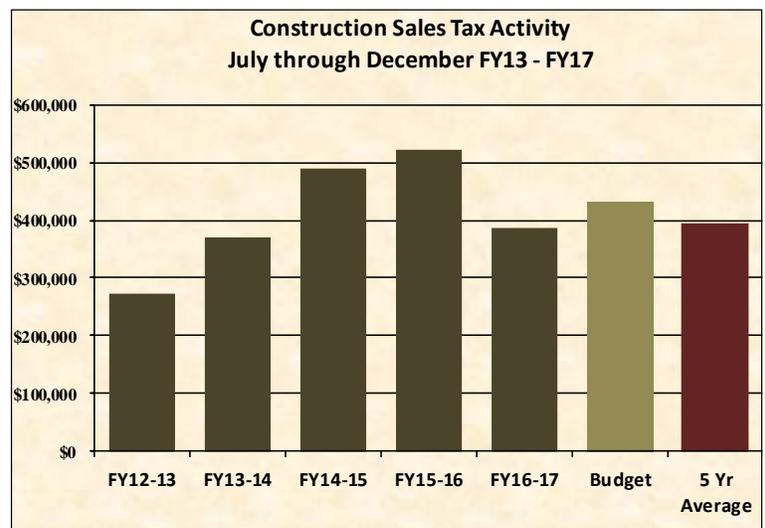
Increase from prior year = 0.6%
Actual to Budget = 108.6%



Decrease from prior year = <1.1>%
Actual to Budget = 108.4%



Increase over prior year = 7.6%
Actual to Budget = 87.0%



Decrease from prior year = <25.7>%
Actual to Budget = 89.3%

NOTE: Amounts subsequent to February 2015 have been restated due a change in the reporting information received from the Department of Revenue.