

**RESOLUTION 2016-06**

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF FOUNTAIN HILLS, ARIZONA, SETTING FORTH THE TENTATIVE BUDGET AND ESTABLISHING THE MAXIMUM BUDGET AMOUNT FOR THE TOWN OF FOUNTAIN HILLS FOR FISCAL YEAR 2016-2017.

**WHEREAS**, pursuant to the provisions of the laws of the State of Arizona, the Mayor and Council of the Town of Fountain Hills (the “Town Council”) is required to adopt a budget; and

**WHEREAS**, in accordance with ARIZ. REV. STAT. § 42-17102, the Town Manager has prepared and filed with the Town Council the Town Manager’s Budget estimates for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

**NOW, THEREFORE, BE IT RESOLVED** BY THE MAYOR AND COUNCIL OF THE TOWN OF FOUNTAIN HILLS, as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The statements and schedules attached hereto as Exhibit A and incorporated herein by reference are hereby adopted as the Town’s official tentative budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017, including the establishment of the maximum budget amount for such fiscal year in the amount of \$34,298,778.

SECTION 3. Upon approval of the Town Council, the Town Manager or designee shall publish in the official Town newspaper once a week for two consecutive weeks (i) the official tentative budget and (ii) a notice, in the form attached as Exhibit B and incorporated herein by reference, of the public hearing of the Town Council to hear taxpayers and make tax levies at designated times and places. The notice shall include the physical addresses of the Fountain Hills Town Hall, the Fountain Hills branch of the Maricopa County Library and the Town website where the tentative budget may be found.

SECTION 4. The Town Manager or designee shall, no later than seven business days after the date of this Resolution, (i) make available at the Fountain Hills Town Hall and the Fountain Hills branch of the Maricopa County Library a complete copy of the tentative budget, and (ii) post the tentative budget in a prominent location on the Town’s website.

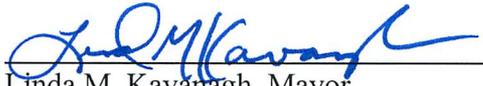
SECTION 5. The Mayor, the Town Manager, the Town Clerk and the Town Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

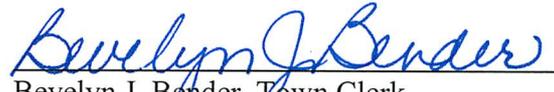
[SIGNATURES ON FOLLOWING PAGE]

**PASSED AND ADOPTED BY** the Mayor and Council of the Town of Fountain Hills,  
May 5, 2016.

**FOR THE TOWN OF FOUNTAIN HILLS:**

**ATTESTED TO:**

  
\_\_\_\_\_  
Linda M. Kavanagh, Mayor

  
\_\_\_\_\_  
Bevelyn J. Bender, Town Clerk

**REVIEWED BY:**

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Grady E. Miller, Town Manager

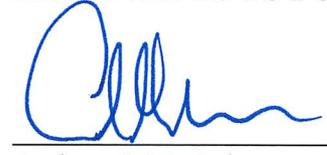
  
\_\_\_\_\_  
Andrew J. McGuire, Town Attorney

EXHIBIT A  
TO  
RESOLUTION 2016-06

[Tentative Budget]

See following pages.

**OFFICIAL BUDGET FORMS**  
**TOWN OF FOUNTAIN HILLS**  
**Fiscal Year 2017**

**TOWN OF FOUNTAIN HILLS**

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**TOWN OF FOUNTAIN HILLS**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2017**

Fiscal Year	S c h	FUNDS							
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total All Funds
2016	E	13,590,676	5,595,328	3,027,313	14,393,420	0	0	99,555	36,706,292
2016	E	13,590,676	5,595,328	3,027,313	14,393,420	0	0	99,555	36,706,292
2017		8,465,695	2,927,514	536,444	13,021,423			457,309	25,408,385
2017	B	0							0
2017	B			1,894,584					1,894,584
2017	C	15,042,292	5,826,635	379,052	1,030,858	0	0	341,930	22,620,767
2017	D	0	0	0	0	0	0	0	0
2017	D	0	0	0	0	0	0	0	0
2017	D	78,828	810,570	249,055	5,046,962	0	0	0	6,185,415
2017	D	2,580,525	1,153,928	0	2,450,962	0	0	0	6,185,415
2017									
LESS:									0
		2,624,843							2,624,843
									0
									0
2017		18,381,448	8,410,791	3,059,135	16,648,281	0	0	799,239	47,298,894
2017	E	15,042,292	6,316,020	2,922,266	9,745,420	0	0	272,780	34,298,778

**EXPENDITURE LIMITATION COMPARISON**

1. Budgeted expenditures/expenses
2. Add/subtract: estimated net reconciling items
3. Budgeted expenditures/expenses adjusted for reconciling items
4. Less: estimated exclusions
5. Amount subject to the expenditure limitation
6. EEC expenditure limitation

	2016	2017
1. Budgeted expenditures/expenses	\$ 36,706,292	\$ 34,298,778
2. Add/subtract: estimated net reconciling items	(936,634)	(806,966)
3. Budgeted expenditures/expenses adjusted for reconciling items	35,769,658	33,491,812
4. Less: estimated exclusions	13,488,723	6,987,258
5. Amount subject to the expenditure limitation	\$ 22,280,935	\$ 26,504,554
6. EEC expenditure limitation	\$ 26,804,069	\$ 27,473,653

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**TOWN OF FOUNTAIN HILLS**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2017**

	<b>2016</b>	<b>2017</b>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ _____	\$ _____
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ _____	\$ _____
B. Secondary property taxes	2,109,477	1,894,584
C. Total property tax levy amounts	\$ <u>2,109,477</u>	\$ <u>1,894,584</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ _____	
(2) Prior years' levies	\$ _____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ 2,109,477	
(2) Prior years' levies	\$ _____	
(3) Total secondary property taxes	\$ 2,109,477	
C. Total property taxes collected	\$ <u>2,109,477</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____	_____
(2) Secondary property tax rate	0.5246	0.4472
(3) Total city/town tax rate	<u>0.5246</u>	<u>0.4472</u>
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating <u>two (2)</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**TOWN OF FOUNTAIN HILLS**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2017**

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
<b>GENERAL FUND</b>			
<b>Local taxes</b>			
Local Sales Tax	\$ 7,317,367	\$ 7,317,367	\$ 7,551,057
Franchise Tax	324,310	324,310	332,418
<b>Licenses and permits</b>			
Animal License Fees	41,832	41,832	40,320
Business License Fees	109,575	109,575	103,500
Liquor License Fees	1,500	1,500	1,500
Building Permit Fees	257,755	257,755	556,512
Sign Permits	3,350	3,350	6,200
Landscape Permit Fees	2,100	2,100	25,200
Subdivision Fees	21,000	21,000	44,500
Special Event Permits	2,500	2,500	2,500
Engineering Fees	2,500	2,500	3,500
Planning & Zoning Fees	10,000	10,000	16,059
Plan Review Fees	193,316	193,316	430,884
<b>Intergovernmental</b>			
State Sales Tax	2,148,444	2,148,444	2,250,724
Fire Insurance Premium Tax	36,050	36,050	37,132
Shared Income Tax	2,707,673	2,707,673	2,925,453
<b>Charges for services</b>			
Parks & Rec User Fees	135,200	135,200	139,050
Encroachment Fees	20,000	20,000	35,000
Variances	4,000	4,000	9,000
Inspection Fees	17,000	17,000	17,000
Leases & Rents	280,831	279,561	254,691
<b>Fines and forfeits</b>			
Court Fines	147,011	147,011	195,685
<b>Interest on investments</b>			
Interest on Investments	50,000	50,000	30,000
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions			
<b>Miscellaneous</b>			
Miscellaneous	68,152	70,922	34,407
<b>Total General Fund</b>	<b>\$ 13,901,466</b>	<b>\$ 13,902,966</b>	<b>\$ 15,042,292</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was

**TOWN OF FOUNTAIN HILLS**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2017**

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
<b>SPECIAL REVENUE FUNDS</b>			
<b>Highway User Revenue Fund</b>			
Highway User Tax	\$ 1,403,324	\$ 1,403,324	\$ 1,444,905
Vehicle License Tax	888,838	888,838	929,081
Local Sales Tax			692,778
In-Lieu Fees	12,000	12,000	262,000
Interest	300	300	300
Miscellaneous	6,000	6,000	25,000
	\$ 2,310,462	\$ 2,310,462	\$ 3,354,064
<b>Downtown Strategy Fund</b>			
Sales-Excise Tax	\$ 66,517	\$ 66,517	\$ 69,278
Interest	6,000	6,000	3,036
	\$ 72,517	\$ 72,517	\$ 72,314
<b>Economic Development Fund</b>			
Sales-Excise Tax	\$ 266,066	\$ 266,066	\$ 277,111
Interest			96
	\$ 266,066	\$ 266,066	\$ 277,207
<b>Grants</b>			
Miscellaneous	\$ 1,655,000	\$ 1,621,841	\$ 1,476,000
	\$ 1,655,000	\$ 1,621,841	\$ 1,476,000
<b>Public Art</b>			
Public Art	\$ 15,000	\$ 15,000	\$ 15,000
Interest			12
	\$ 15,000	\$ 15,000	\$ 15,012
<b>Court Enhancement Fund</b>			
Court Enhancement/JCEF Revenue	\$ 16,350	\$ 16,350	\$ 16,350
Interest	100	100	100
	\$ 16,450	\$ 16,450	\$ 16,450
<b>Cottonwoods Maintenance District</b>			
Cottonwoods Maintenance District	\$ 5,366	\$ 5,366	\$ 5,588
	\$ 5,366	\$ 5,366	\$ 5,588
<b>Tourism Fund</b>			
Grants	\$ 20,000	\$ 51,659	\$ 70,000
	\$ 20,000	\$ 51,659	\$ 70,000
<b>Environmental Fund</b>			
Environmental Fee	\$ 540,000	\$ 540,000	\$ 540,000
	\$ 540,000	\$ 540,000	\$ 540,000
<b>Total Special Revenue Funds</b>	<b>\$ 4,900,861</b>	<b>\$ 4,899,361</b>	<b>\$ 5,826,635</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was

**TOWN OF FOUNTAIN HILLS**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2017**

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
<b>DEBT SERVICE FUNDS</b>			
<b>General Obligation Debt Service</b>			
Interest Income	210	210	210
	\$ 210	\$ 210	\$ 210
<b>Eagle Mountain CFD</b>	\$ 416,695	\$ 416,695	\$ 378,542
<b>Municipal Property Corp</b>	665,265	665,265	300
	\$ 1,081,960	\$ 1,081,960	\$ 378,842
<b>Total Debt Service Funds</b>	\$ 1,082,170	\$ 1,082,170	\$ 379,052
<b>CAPITAL PROJECTS FUNDS</b>			
Sales Tax-Local	\$ 332,035	\$ 332,035	\$ 433,023
Grants	1,790,000	1,790,000	255,000
Interest	12,000	12,000	6,000
Miscellaneous	154,082	154,082	150,000
	\$ 2,288,117	\$ 2,288,117	\$ 844,023
Law Enforcement Development Fees	\$	\$	\$
Fire/Emergency Development Fees	26,580	26,580	58,421
Parks & Recreation Development Fees	78,060	78,060	122,414
Open Space Development Fees-Interest Only	6,000	6,000	6,000
	\$ 110,640	\$ 110,640	\$ 186,835
<b>Total Capital Projects Funds</b>	\$ 2,398,757	\$ 2,398,757	\$ 1,030,858
<b>PERMANENT FUNDS</b>			
	\$	\$	\$
	\$	\$	\$
<b>Total Permanent Funds</b>	\$	\$	\$
<b>ENTERPRISE FUNDS</b>			
	\$	\$	\$
<b>Total Enterprise Funds</b>	\$	\$	\$
<b>INTERNAL SERVICE FUNDS</b>			
Internal Service Fund	\$ 68,555	\$ 68,555	\$ 73,840
Vehicle Replacement Fund	206,462	206,462	268,090
	\$ 275,017	\$ 275,017	\$ 341,930
<b>Total Internal Service Funds</b>	\$ 275,017	\$ 275,017	\$ 341,930
<b>TOTAL ALL FUNDS</b>	\$ 22,558,271	\$ 22,558,271	\$ 22,620,767

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was

**TOWN OF FOUNTAIN HILLS**  
**Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2017**

FUND	OTHER FINANCING 2017		INTERFUND TRANSFERS 2017	
	SOURCES	<USES>	IN	<OUT>
<b>GENERAL FUND</b>				
Economic Development Fund	\$	\$	39,828	50,000
Facilities Replacement Fund				1,000,000
Public Art Fund			39,000	39,000
Tourism Fund				470
HURF Fund				2,000
MPC Debt Service Fund				249,055
Environmental Fund				240,000
Capital Projects Fund				1,000,000
<b>Total General Fund</b>	\$	\$	78,828	2,580,525
<b>SPECIAL REVENUE FUNDS</b>				
Economic Development Fund	\$	\$	50,000	178,928
Tourism Fund			139,570	
HURF-General Fund			2,000	
HURF-Capital Projects Fund			200,000	
Special Revenue Fund-G5203			179,000	
Environmental Fund			240,000	
Downtown Stratify Fund				975,000
<b>Total Special Revenue Funds</b>	\$	\$	810,570	1,153,928
<b>DEBT SERVICE FUNDS</b>				
Annual Debt Pmt for Community Center	\$	\$	249,055	
<b>Total Debt Service Funds</b>	\$	\$	249,055	
<b>CAPITAL PROJECTS FUNDS</b>				
Facilities Replacement Fund	\$	\$	1,000,000	
HURF Fund				200,000
Grant G5203				179,000
Capital Projects Fund			1,000,000	
Law Enforcement Dev Fee				203,484
Fire/Emergency Dev Fee				51,822
Park/Rec Dev Fee				144,987
Open Space Dev Fee				1,671,669
Development Fees-Project F4005			255,306	
Development Fees-Project P3025			1,816,656	
Project P3026			375,000	
Project E8502			200,000	
Project E8505			400,000	
<b>Total Capital Projects Funds</b>	\$	\$	5,046,962	2,450,962
<b>PERMANENT FUNDS</b>				
<b>Total Permanent Funds</b>	\$	\$		
<b>ENTERPRISE FUNDS</b>				
<b>Total Enterprise Funds</b>	\$	\$		
<b>INTERNAL SERVICE FUNDS</b>				
<b>Total Internal Service Funds</b>	\$	\$		

**TOWN OF FOUNTAIN HILLS**  
**Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2017**

FUND	OTHER FINANCING 2017		INTERFUND TRANSFERS 2017	
	SOURCES	<USES>	IN	<OUT>
TOTAL ALL FUNDS	\$ _____	\$ _____	\$ 6,185,415	\$ 6,185,415

**TOWN OF FOUNTAIN HILLS  
Expenditures/Expenses by Fund  
Fiscal Year 2017**

<b>FUND/DEPARTMENT</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2016</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2017</b>
<b>GENERAL FUND</b>				
Mayor & Town Council	\$ 80,084	\$	\$ 80,084	\$ 72,545
Municipal Court	277,107		277,107	321,254
Administration	2,166,210	(41,895)	2,124,315	2,092,500
General Government				980,986
Public Works	881,705	(8,200)	873,505	830,201
Development Services	742,824	40,000	782,824	927,139
Community Services	2,260,574	6,500	2,267,074	2,178,839
Law Enforcement	3,683,970		3,683,970	3,930,111
Fire & Emergency Medical	3,501,797		3,501,797	3,708,717
<b>Total General Fund</b>	<b>\$ 13,594,271</b>	<b>\$ (3,595)</b>	<b>\$ 13,590,676</b>	<b>\$ 15,042,292</b>
<b>SPECIAL REVENUE FUNDS</b>				
Highway User Revenue Fund	\$ 2,798,026	\$ 5,095	\$ 2,803,121	\$ 3,594,696
Downtown Strategy Fund	80,886		80,886	46,655
Economic Development Fund	182,001		182,001	139,483
Tourism Fund	136,921	51,659	188,580	208,220
Public Art Fund	15,000		15,000	39,000
Court Enhancement Fund	80,615		80,615	88,115
Special Revenue Fund	1,655,000	(53,159)	1,601,841	1,655,000
Cottonwoods Maint District	4,043		4,043	4,265
Environmental Fund	639,241		639,241	540,586
<b>Total Special Revenue Funds</b>	<b>\$ 5,591,733</b>	<b>\$ 3,595</b>	<b>\$ 5,595,328</b>	<b>\$ 6,316,020</b>
<b>DEBT SERVICE FUNDS</b>				
General Obligation Bonds	\$ 2,094,722	\$	\$ 2,094,722	\$ 2,119,350
Eagle Mountain CFD	411,851		411,851	409,226
Municipal Property Corp	520,740		520,740	393,690
<b>Total Debt Service Funds</b>	<b>\$ 3,027,313</b>	<b>\$</b>	<b>\$ 3,027,313</b>	<b>\$ 2,922,266</b>
<b>CAPITAL PROJECTS FUNDS</b>				
Capital Projects	\$ 14,262,885	\$	\$ 14,262,885	\$ 9,313,885
Law Enforcement Dev Fee				
Fire/Emergency Dev Fee				
Park/Rec Dev Fee				
Open Space Dev Fee	535		535	535
Facilities Replacement Fund	130,000		130,000	431,000
<b>Total Capital Projects Funds</b>	<b>\$ 14,393,420</b>	<b>\$</b>	<b>\$ 14,393,420</b>	<b>\$ 9,745,420</b>
<b>PERMANENT FUNDS</b>				
<b>Total Permanent Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>ENTERPRISE FUNDS</b>				
<b>Total Enterprise Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>INTERNAL SERVICE FUNDS</b>				
Internal Service	\$ 68,555	\$	\$ 68,555	\$ 71,780
Vehicle Replacement	31,000		31,000	201,000
<b>Total Internal Service Funds</b>	<b>\$ 99,555</b>	<b>\$</b>	<b>\$ 99,555</b>	<b>\$ 272,780</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 36,706,292</b>	<b>\$</b>	<b>\$ 36,706,292</b>	<b>\$ 34,298,778</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget

**TOWN OF FOUNTAIN HILLS**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2017**

<b>DEPARTMENT/FUND</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016</b>	<b>EXPENDITURE/ ADJUSTMENTS APPROVED 2016</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2016</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2017</b>
<b>Mayor &amp; Council</b>				
General Fund	\$ 80,084	\$	\$ 80,084	\$ 72,545
<b>Mayor &amp; Council Total</b>	<b>\$ 80,084</b>	<b>\$</b>	<b>\$ 80,084</b>	<b>\$ 72,545</b>
<b>Administration</b>				
General Fund	\$ 2,166,210	\$ (41,895)	\$ 2,124,315	\$ 2,092,500
Downtown Strategy Fund	80,886		80,886	46,655
Economic Development Fund	182,001		182,001	139,483
Special Revenue Fund	1,655,000	(53,159)	1,601,841	1,655,000
General Obligation Debt	2,094,722		2,094,722	2,119,350
Eagle Mountain CFD	411,851		411,851	409,226
Municipal Property Corp	520,740		520,740	393,690
Cottonwoods Maint District	4,043		4,043	4,265
Capital Projects	342,885	(5,614)	337,271	693,885
Internal Service	68,555		68,555	71,780
Vehicle Replacement	31,000		31,000	111,000
<b>Administration Total</b>	<b>\$ 7,557,893</b>	<b>\$ (100,668)</b>	<b>\$ 7,457,225</b>	<b>\$ 7,736,834</b>
<b>General Government</b>				
General Fund	\$	\$	\$	\$ 980,986
<b>General Government Total</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 980,986</b>
<b>Municipal Court</b>				
General Fund	\$ 277,107	\$	\$ 277,107	\$ 321,254
Court Enhancement Fund	80,615		80,615	88,115
<b>Municipal Court Total</b>	<b>\$ 357,722</b>	<b>\$</b>	<b>\$ 357,722</b>	<b>\$ 409,369</b>
<b>Public Works</b>				
General Fund	\$ 881,705	\$ (8,200)	\$ 873,505	\$ 830,201
Highway User Revenue Fund	2,798,026	5,095	2,803,121	3,594,696
Environmental Fund	639,241		639,241	540,586
Capital Projects	9,140,000		9,140,000	1,880,000
Facilities Replacement Fund	130,000		130,000	431,000
Vehicle Replacement				90,000
<b>Public Works Total</b>	<b>\$ 13,588,972</b>	<b>\$ (3,105)</b>	<b>\$ 13,585,867</b>	<b>\$ 7,366,483</b>
<b>Development Services</b>				
General Fund	\$ 742,824	\$ 40,000	\$ 782,824	\$ 927,139
<b>Development Services Total</b>	<b>\$ 742,824</b>	<b>\$ 40,000</b>	<b>\$ 782,824</b>	<b>\$ 927,139</b>
<b>Community Services</b>				
General Fund	\$ 2,260,574	\$ 6,500	\$ 2,267,074	\$ 2,178,839
Tourism Fund	136,921	51,659	188,580	208,220
Public Art Fund	15,000		15,000	39,000
Capital Projects	1,130,000	5,614	1,135,614	2,940,000
Open Space Development Fee	535		535	535
Park/Rec Development Fee				
<b>Community Services Total</b>	<b>\$ 3,543,030</b>	<b>\$ 63,773</b>	<b>\$ 3,606,803</b>	<b>\$ 5,366,594</b>
<b>Fire &amp; Emergency Medical</b>				
General Fund	\$ 3,501,797	\$	\$ 3,501,797	\$ 3,708,717
Capital Projects	3,650,000		3,650,000	3,800,000
Fire/Emergency Dev Fee				
<b>Fire &amp; Emergency Medical Total</b>	<b>\$ 7,151,797</b>	<b>\$</b>	<b>\$ 7,151,797</b>	<b>\$ 7,508,717</b>
<b>Law Enforcement</b>				
General Fund	\$ 3,683,970	\$	\$ 3,683,970	\$ 3,930,111
Law Enforcement Dev Fee				
<b>Law Enforcement Total</b>	<b>\$ 3,683,970</b>	<b>\$</b>	<b>\$ 3,683,970</b>	<b>\$ 3,930,111</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**TOWN OF FOUNTAIN HILLS**  
**Full-Time Employees and Personnel Compensation**  
**Fiscal Year 2017**

FUND	Full-Time Equivalent (FTE) 2017	Employee Salaries and Hourly Costs 2017	Retirement Costs 2017	Healthcare Costs 2017	Other Benefit Costs 2017	Total Estimated Personnel Compensation 2017
<b>GENERAL FUND</b>	53.75	\$ 2,728,311	\$ 259,679	\$ 271,879	\$ 106,169	\$ 3,366,038
<b>SPECIAL REVENUE FUNDS</b>						
Highway User Revenue Fund	4.85	\$ 300,647	\$ 32,852	\$ 49,355	\$ 22,381	\$ 405,235
Economic Development Fund	1.00	83,697	9,206	9,503	1,614	104,020
Tourism Fund	1.10	51,181	5,630	7,632	988	65,431
Environmental Fund	0.25	18,283	2,011	1,666	1,011	22,971
<b>Total Special Revenue Funds</b>	7.20	\$ 453,808	\$ 49,699	\$ 68,156	\$ 25,994	\$ 597,657
<b>DEBT SERVICE FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Debt Service Funds</b>		\$	\$	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>		\$	\$	\$	\$	\$
<b>PERMANENT FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Permanent Funds</b>		\$	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Enterprise Funds</b>		\$	\$	\$	\$	\$
<b>INTERNAL SERVICE FUND</b>						
		\$	\$	\$	\$	\$
<b>Total Internal Service Fund</b>		\$	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	60.95	\$ 3,182,119	\$ 309,378	\$ 340,035	\$ 132,163	\$ 3,963,695

EXHIBIT B  
TO  
RESOLUTION 2016-06

[Notice]

See following page.

Town of Fountain Hills  
Public Notice  
Final Budget Adoption and Tax Levy

Members of the public wishing to appear and testify or make inquiries regarding Fiscal Year 2016/17 Budgets for (i) the Town of Fountain Hills, (ii) the Eagle Mountain Community Facilities District Board, and (iii) the Cottonwoods Maintenance District Board, ending June 30, 2017, which will include fee increases or new fees, will be heard at public hearings scheduled for the June 2, 2016, beginning at 6:25 PM in the Town Hall Council Chambers, 16705 E. Avenue of the Fountains, Fountain Hills, AZ 85268.

On June 16, 2016, beginning at 6:25 PM in the Town Hall Council Chambers, 16705 E. Avenue of the Fountains, Fountain Hills, AZ 85268, the Town of Fountain Hills, the Eagle Mountain Community Facilities District Board, and the Cottonwoods Maintenance District Board will adopt their property tax levies for Fiscal Year 2016/17, ending June 30, 2017. The final levy amount may be increased over the approved levy for fiscal year 2016/17.

A complete copy of the each of the budgets for the Fiscal Year 2016/17 may be viewed at:

1. Fountain Hills Town Hall, 16705 E. Avenue of the Fountains, Fountain Hills, AZ 85268
2. Fountain Hills branch of the Maricopa County Library, 12901 LaMontana Drive, Fountain Hills, AZ 85268
3. The Town of Fountain Hills website at: [www.fh.az.gov](http://www.fh.az.gov)

Anyone wishing to respond may do so in person at the meeting or in writing prior to the date of the meeting: Town Clerk's office, 16705 E. Avenue of the Fountains, Fountain Hills, AZ 85268