

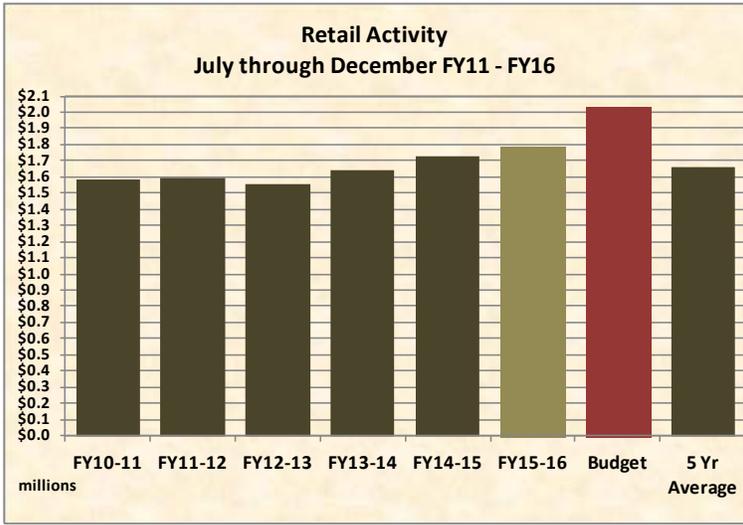
TOWN OF FOUNTAIN HILLS

Local Sales and Use tax Collections for Six Months Ending December 2015

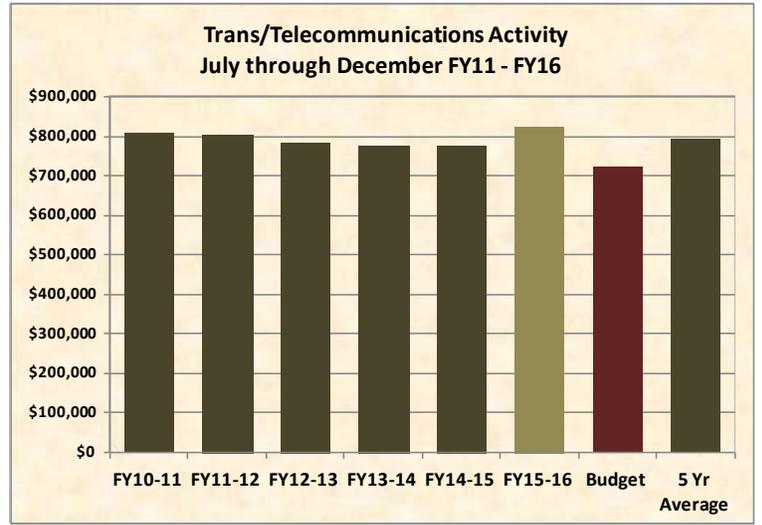
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to debt payments for the mountain bonds and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

Six Months Ended December 2015 - Local Sales Tax Revenues					
	YTD FY14-15	YTD FY15-16	YTD FY15-16 Budget	% YTD FY15-16 Budget	%Incr/(Decr) from Prior Year
Construction	\$ 489,195	\$ 508,632	\$ 332,035	153.2%	4.0%
Transportation/Utilities	774,749	822,012	720,361	114.1%	6.1%
Wholesale/Retail	1,726,636	1,786,218	2,035,602	87.7%	3.5%
Restaurant/Bars	291,748	304,429	358,577	84.9%	4.3%
Real Estate	358,310	344,095	397,459	86.6%	(4.0%)
Services	173,785	184,209	172,808	106.6%	6.0%
Misc.	286,824	333,569	306,735	108.7%	16.3%
Grand Total All Funds	\$ 4,101,247	\$ 4,283,164	\$ 4,323,577	99.1%	4.4%

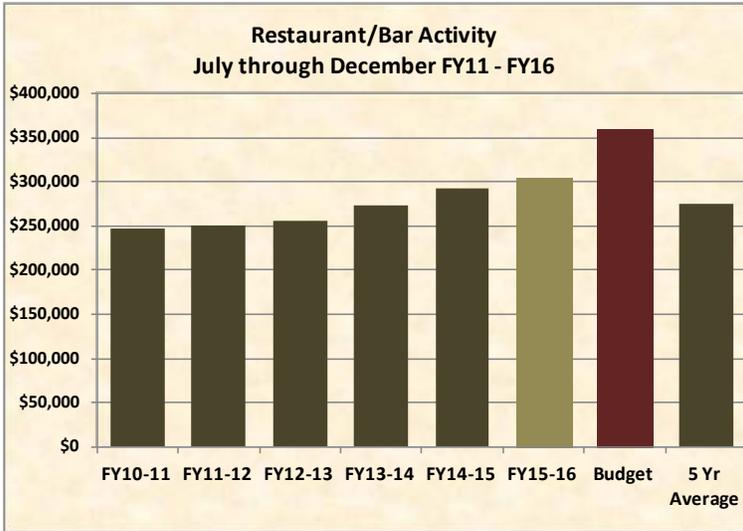




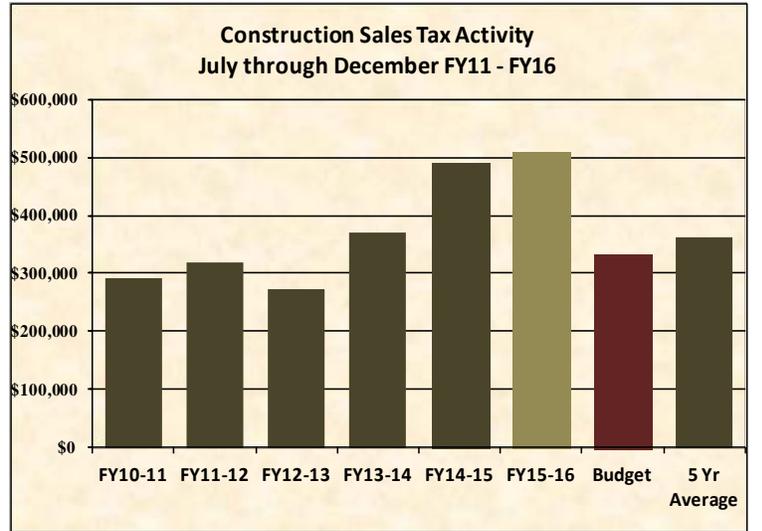
Increase over prior year = 3.5%
Actual to Budget = 87.7%



Decrease over prior year = 6.1%
Actual to Budget = 114.1%



Increase over prior year = 4.3%
Actual to Budget = 84.9%



Increase over prior year = 4.0%
Actual to Budget = 153.2%