

TOWN OF FOUNTAIN HILLS

Local Sales and Use Tax Collections for Three Months Ending September 2015

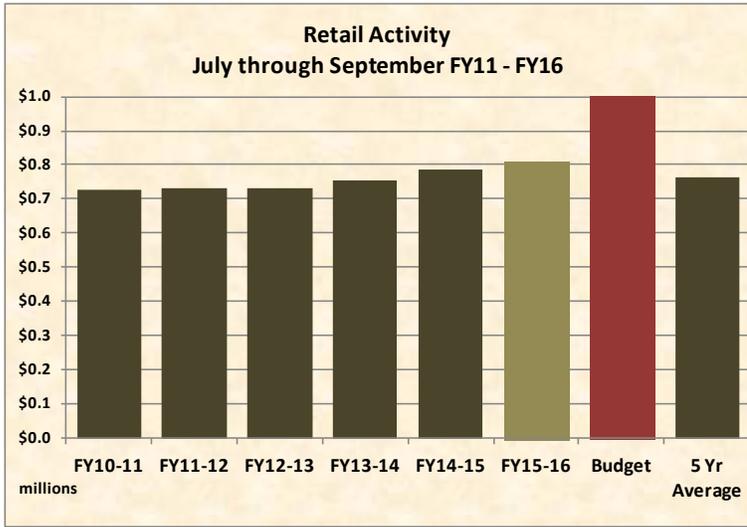
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to debt payments for the mountain bonds and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

YTD September 2015 Local Sales Tax Revenues					
	July - Sep FY14-15	July - Sep FY15-16	July - Sep FY15-16 Budget	Incr/(Decr) over Prior Year	% of Budget
Construction	\$ 253,168	\$ 190,489	\$166,018	(24.8%)	114.7%
Transportation/Utilities	415,928	428,975	360,180	3.1%	119.1%
Wholesale/Retail	784,384	808,920	1,017,801	3.1%	79.5%
Restaurant/Bars	128,892	138,981	179,288	7.8%	77.5%
Real Estate	178,732	171,400	198,729	(4.1%)	86.2%
Services	86,282	87,288	86,404	1.2%	101.0%
Misc.	102,017	134,910	153,367	32.2%	88.0%
Grand Total All Categories	\$ 1,949,403	\$ 1,960,963	\$ 2,161,787	0.6%	90.7%

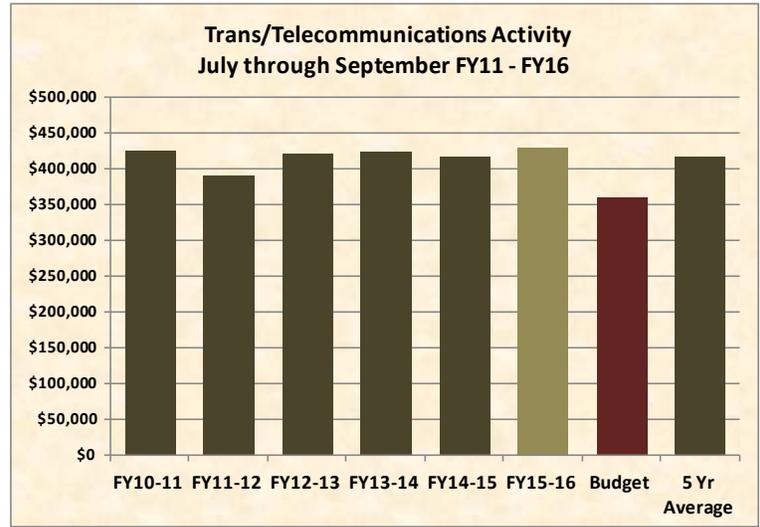
Increase (Decrease) over Prior Year to Date = 0.6%

Actual to Budget = 90.7%

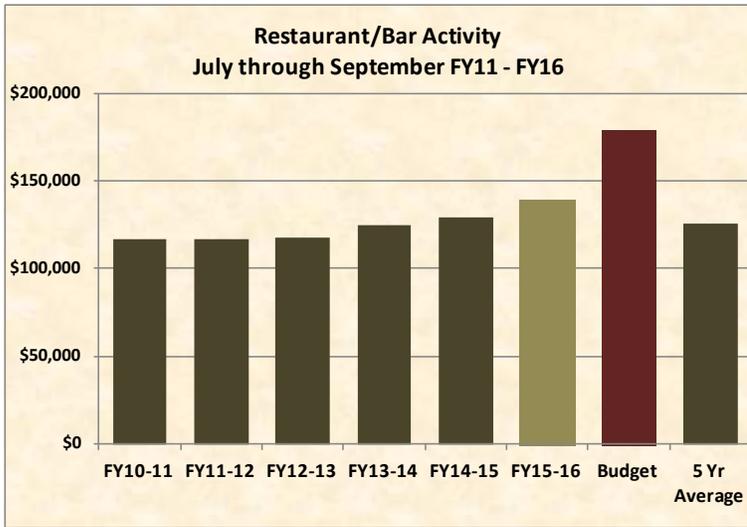




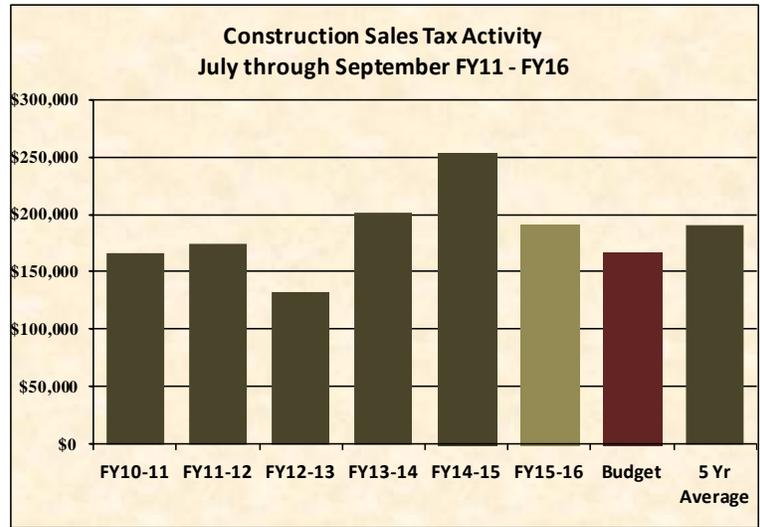
Increase over prior year = 3.1%
Actual to Budget = 79.5%



Increase over prior year = 3.1%
Actual to Budget = 119.1%



Increase over prior year = 7.8%
Actual to Budget = 77.5%



Decrease from prior year = 24.8%
Actual to Budget = 114.7%