

TOWN OF FOUNTAIN HILLS

Local Sales and Use Tax Collections for Twelve Months Ending June 2015

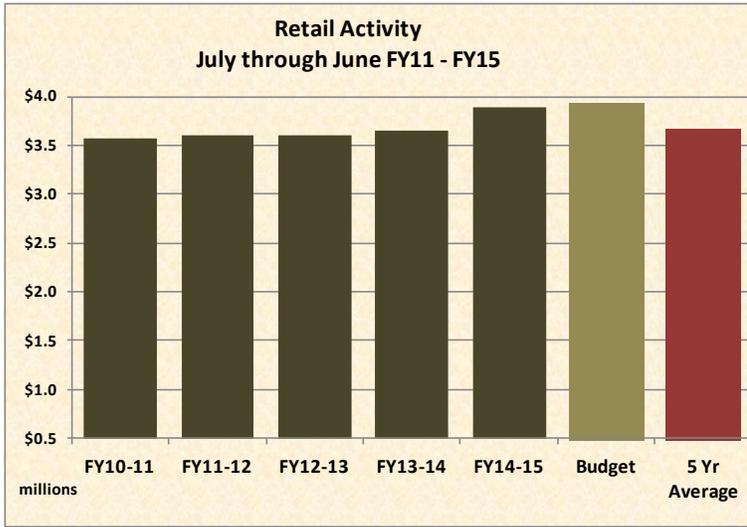
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to debt payments for the mountain bonds and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

YTD June 2015 Local Sales Tax Revenues					
	July - Jun FY13-14	July - Jun FY14-15	July - Jun FY14-15 Budget	Incr/(Decr) over Prior Year	% of Budget
Construction	\$783,064	\$888,311	\$660,736	13.4%	134.4%
Transportation/Utilities	1,375,623	1,383,464	1,448,538	0.6%	95.5%
Wholesale/Retail	3,653,181	3,889,874	3,939,006	6.5%	98.8%
Restaurant/Bars	655,654	695,041	703,091	6.0%	98.9%
Real Estate	782,453	816,890	779,330	4.4%	104.8%
Services	342,079	340,002	338,839	(0.6%)	100.3%
Misc.	797,395	955,388	601,440	19.8%	158.9%
Grand Total All Categories	\$ 8,389,449	\$ 8,968,970	\$ 8,470,980	6.9%	105.9%

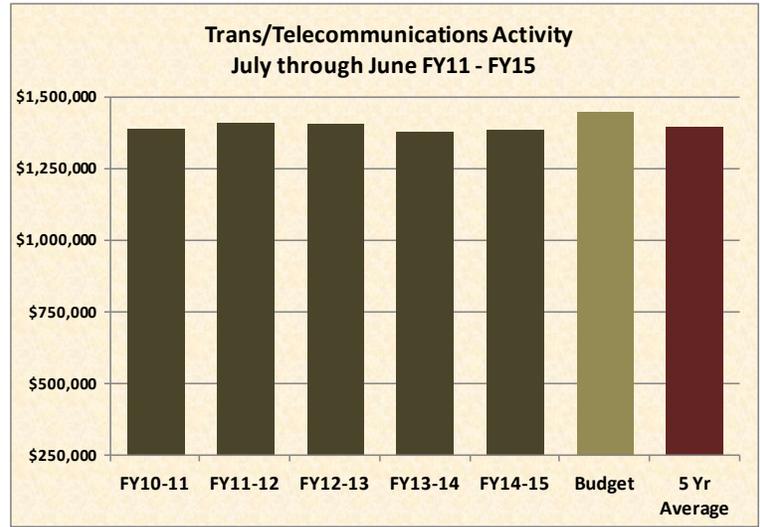
Increase (Decrease) over Prior Year to Date = 6.9%

Actual to Budget = 105.9%

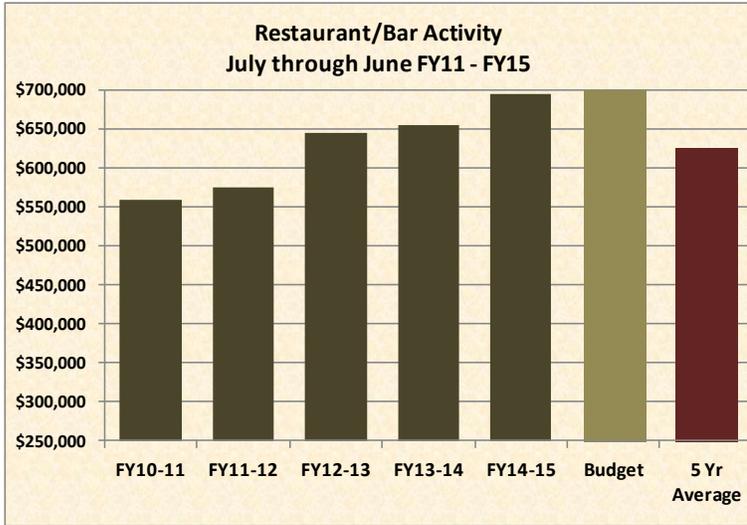




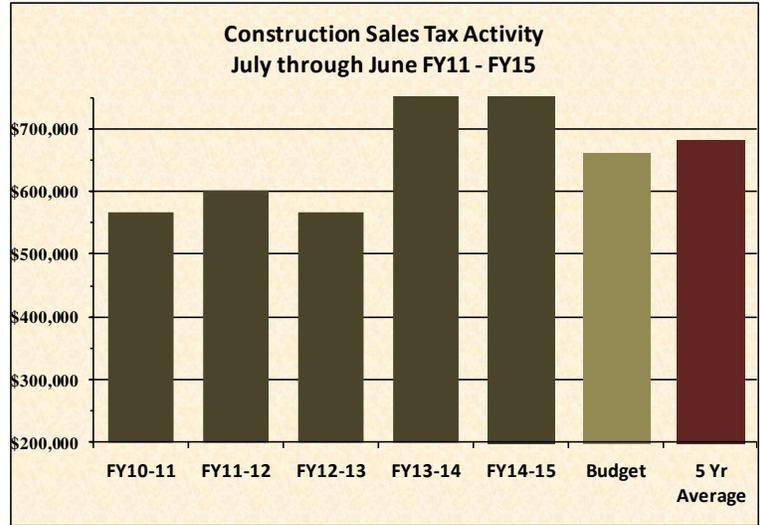
Increase over prior year = 6.5%
Actual to Budget = 98.8%



Increase over prior year = 0.6%
Actual to Budget = 95.5%



Increase over prior year = 1.2%
Actual to Budget = 98.9%



Increase over prior year = 13.4%
Actual to Budget = 134.4%