

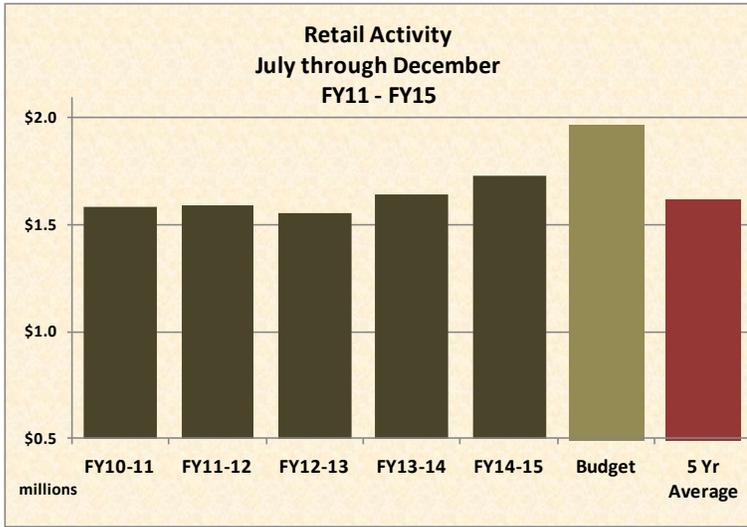
TOWN OF FOUNTAIN HILLS

Local Sales and Use tax Collections for Six Months Ending December 2014

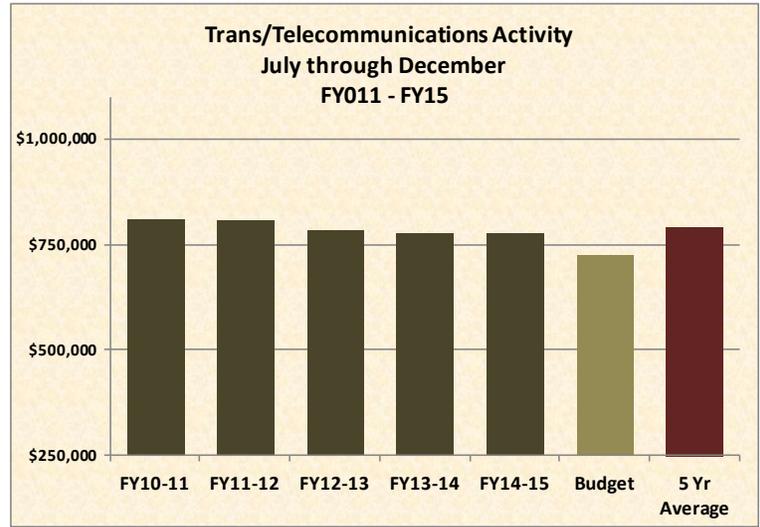
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to debt payments for the mountain bonds and 0.1 percent is dedicated for downtown development (which is further subdivided with 40% for downtown strategy and 60% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

Six Months Ending December 2014 - Local Sales Tax Revenues					
	FY13-14 Actual	FY14-15 Actual	FY14-15 Budget	% of Budget	Incr/(Decr) from Prior Year
Construction	\$ 365,422	\$ 489,195	\$ 330,368	148.1%	33.9%
Transportation/Utilities	783,515	774,749	724,269	107.0%	(1.1%)
Wholesale/Retail	1,636,774	1,726,636	1,969,503	87.7%	5.5%
Restaurant/Bars	268,190	291,748	351,546	83.0%	8.8%
Real Estate	369,894	358,310	389,665	92.0%	(3.1%)
Services	160,506	173,785	169,420	102.6%	8.3%
Misc.	265,099	286,824	300,720	95.4%	8.2%
Grand Total All Funds	\$ 3,849,400	\$ 4,101,247	\$ 4,235,491	96.8%	6.5%

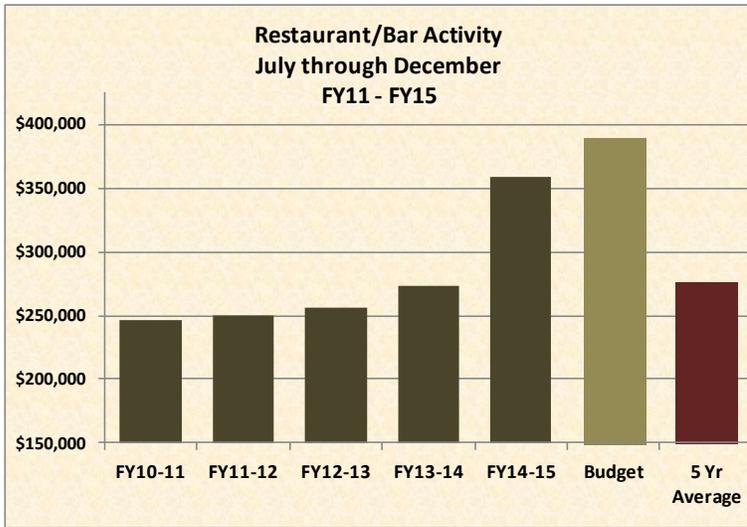




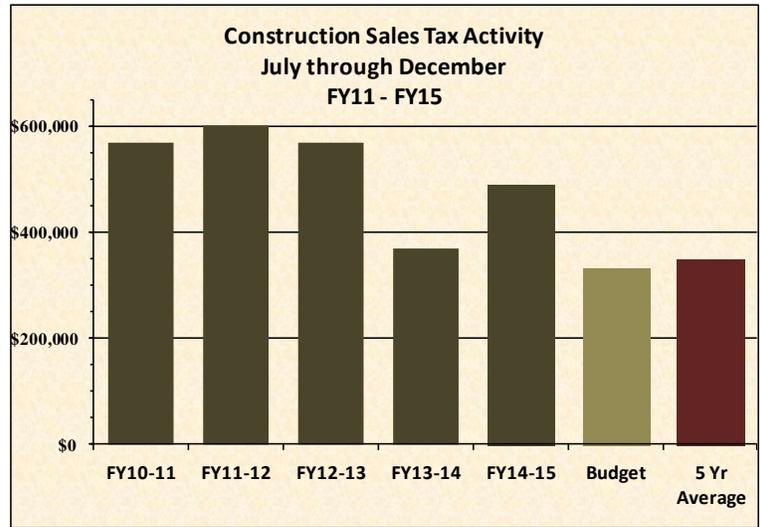
Increase over prior year = 5.1%
Actual to Budget = 87.7%



Decrease over prior year = 0.1%
Actual to Budget = 107.0%



Increase over prior year = 8.8%
Actual to Budget = 92.0%



Increase over prior year = 32.2%
Actual to Budget = 148.1%