

# TOWN OF FOUNTAIN HILLS

## Local Sales and Use Tax Collections for Twelve Months Ended June 2017

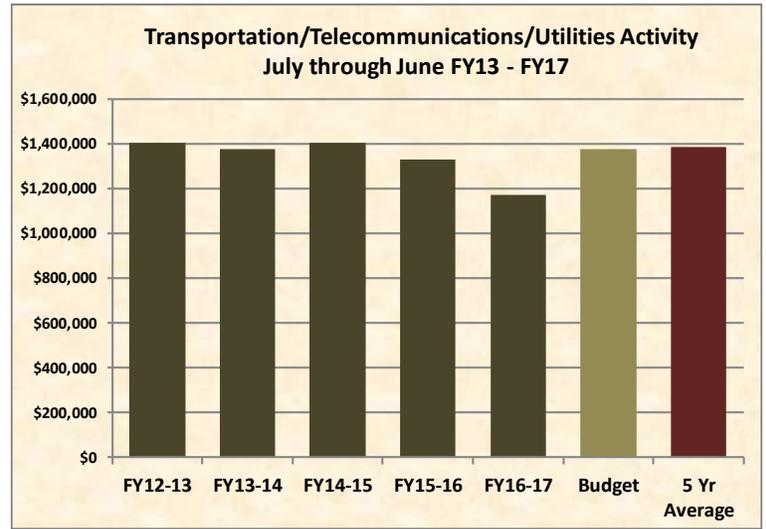
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to the pavement management program and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction is dedicated to the Capital Projects Fund.

Twelve Months Ending June 30 - Local Sales Tax Revenues					
CATEGORY	YTD FY15-16	YTD FY16-17	Total FY16-17 Budget	% Total FY16-17 Budget	%Incr/(Decr) from Prior Year
Construction	\$ 918,717	\$ 729,462	\$ 866,045	84.2%	(20.6%)
Transportation/Utilities	1,327,441	1,171,483	1,374,670	85.2%	(11.7%)
Wholesale/Retail	4,815,582	4,944,459	3,940,389	125.5%	2.7%
Restaurant/Bars	742,540	804,721	766,386	105.0%	8.4%
Real Estate	552,856	634,283	855,646	74.1%	14.7%
Services	779,753	847,852	386,466	219.4%	8.7%
Misc.	77,226	53,594	816,511	6.6%	(30.6%)
Grand Total All Funds	\$ 9,214,115	\$ 9,185,854	\$ 9,006,113	102.0%	(0.3%)

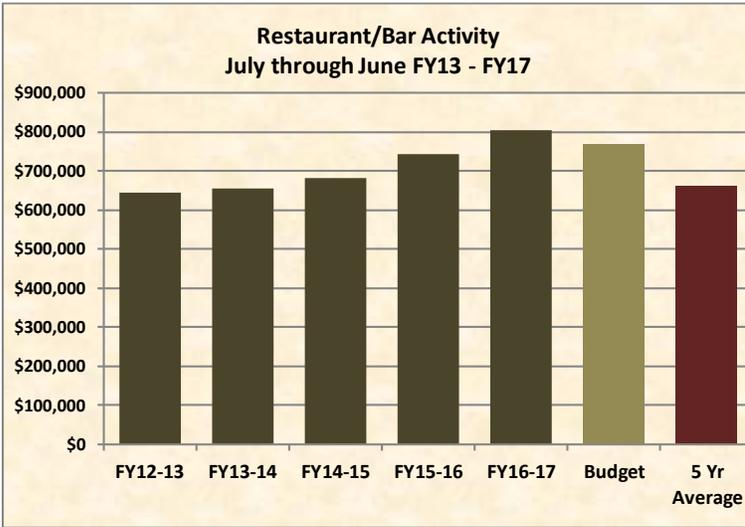




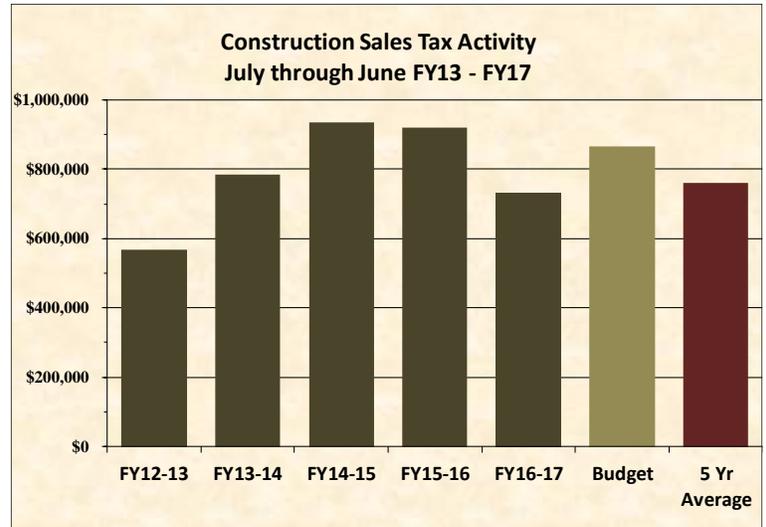
Increase over prior year = 2.7%  
Actual to Budget = 125.5%



Decrease from prior year = <11.7%>  
Actual to Budget = 85.2%



Increase over prior year = 8.4%  
Actual to Budget = 105.0%



Decrease from prior year = <20.6%>  
Actual to Budget = 84.2%