

**RESOLUTION NO. 2019-35**

**A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF  
FOUNTAIN HILLS, ARIZONA, APPROVING THE FIRST  
AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT  
WITH MARICOPA COUNTY, ARIZONA, FOR LAW  
ENFORCEMENT SERVICES.**

**ENACTMENTS:**

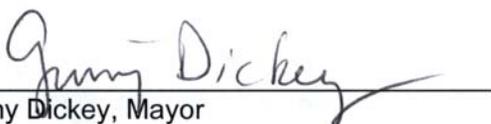
**BE IT RESOLVED** BY THE MAYOR AND TOWN COUNCIL OF FOUNTAIN HILLS as follows:

SECTION 1. Amendment 1 to the Agreement for Law Enforcement Services between the Town of Fountain Hills and Maricopa County for law enforcement services (the "Amendment") is hereby approved in substantially the form attached hereto as Exhibit A.

SECTION 2. The Mayor, the Town Manager, the Town Clerk and the Town Attorney are hereby authorized and directed to cause the execution of the First Amendment and to take all steps necessary to carry out the purpose and intent of this Resolution.

**PASSED AND ADOPTED** by the Mayor and Council of the Fountain Hills, Maricopa County, Arizona, this 4<sup>th</sup> day of June, 2019.

**FOR THE TOWN OF FOUNTAIN HILLS:**

  
\_\_\_\_\_  
Ginny Dickey, Mayor

**REVIEWED BY:**

  
\_\_\_\_\_  
Grady E. Miller, Town Manager

**ATTESTED TO:**

  
\_\_\_\_\_  
Elizabeth A. Burke, Town Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Aaron D. Arnson, Town Attorney

**EXHIBIT A  
TO  
RESOLUTION NO. 2019-35**

**[AMENDMENT 1]**

See following pages.

**Amendment 1**

**to**

**AGREEMENT FOR LAW ENFORCEMENT SERVICES**

**BETWEEN THE TOWN OF**

**FOUNTAIN HILLS**

**AND**

**MARICOPA COUNTY**

**on behalf of the Sheriff's Office**

**C-50-12-084-3-00**

**C-50-12-084-3-01**

**Term: July 1, 2012 through June 30, 2017  
with up to five (5) Successive One-Year Automatic Renewals**

**Amendment Effective July 1, 2019**

**RESOLUTION NO. 2019-35**

Amendment 1 to Agreement for Law Enforcement Service  
between the Town of Fountain Hills  
and Maricopa County on behalf of the Sheriff's Office  
C-50-12-084-3-01

This Amendment to the Agreement between the Town of Fountain Hills ("Town") and Maricopa County ("County") on behalf of the Sheriff's Office shall be effective on July 1, 2019 and upon approval of the Maricopa County Board of Supervisors and the Town of Fountain Hills.

**Recitals**

The County acting on behalf of the Sheriff's Office and the Town entered into an Agreement for Law Enforcement Services (the "Initial Agreement"), executed August 6, 2012 (C-50-12-084-3-00).

Amendment #1 is presented to amend Section III, Reimbursement Costs and Charges, to coincide with changes to Worksheet Exhibit A to be effective with FY 2020.

The parties agree to change the Initial Agreement as follows, all other terms and conditions of the Initial Agreement remain in place.

**Amendment**

- 1) Section III(A)(1) is amended to add a subsection (a) below:
  - a. Worksheet Exhibit A is amended effective July 1, 2019 and is attached hereto for reference.
- 2) Section III(B)(1)(a) is amended to replace the FTE Staffing Requirements table with the one below that shows the number of Deputy FTE to 1 Sergeant as 8 (previously 9).

<b>FTE Staffing Requirements</b>			
5.00	Deputies	1	Beat
0.50	Detectives	1	Beat
1.00	Sergeant for	8	Deputies
1.00	Lieutenant for	18	Deputies
1.00	Captain for	30	Deputies
0.14	Clerical for	1	Beat

- 3) Section III(B)(2) is amended to add a subsection (a) below:
  - a. Ammunition charges consist of actual costs from the four (4) previous fiscal years for ammunition averaged and then apportioned by sworn FTE.
- 4) Section III(B)(6), Indirect Cost Recovery, is replaced in its entirety with the following:

A 3% administrative service charge will be applied to operating costs, excluding one-time items, beginning July 1, 2019 and each year thereafter. This percent may only be changed via amendment and takes effect at the start of a new fiscal year.



**RESOLUTION NO. 2019-35**

Worksheet Exhibit A.						
<b>Town of Fountain Hills</b> Maricopa County Sheriff's Office Law Enforcement Reimbursement Costs and Charges FY2020 (July 1, 2019 through June 30, 2020)						
<b>BEATS</b>						<b>3.80</b>
<b>Total Contract Costs</b>					Operating	\$4,539,514.99
					3% Indirect	136,185.45
					One Time	0.00
						<b>\$4,675,700.44</b>
<b>Part 1. Personnel Services</b>						<b>\$4,067,746.97</b>
Annual Hours Budgeted	2088					
<b>Position</b>	<b>FTE</b>	<b>FY 2020 Average Hourly Base Pay</b>	<b>FY 2020 Hourly Variable Benefits Rate Charge</b>	<b>FY 2020 Hourly Average Base Plus Variable Benefits</b>	<b>FY 2020 Fixed Benefit</b>	<b>Annualized FY 2020</b>
Patrol Beat Deputies	19.00	\$30.15	65.34%	\$49.85	\$11,856.00	\$2,202,945.10
Detectives	2.55	\$30.99	65.34%	\$51.24	\$11,856.00	\$303,074.91
Sergeants	3.00	\$39.79	65.34%	\$65.78	\$11,856.00	\$447,617.17
Lieutenants	1.25	\$50.18	65.34%	\$82.96	\$11,856.00	\$231,353.14
Captain	0.75	\$61.76	65.34%	\$102.11	\$11,856.00	\$169,168.97
School Resource Officer	1.00	\$30.15	65.34%	\$49.85	\$11,856.00	\$115,944.48
Clerical/Administrative Assistant	1.00	\$16.90	19.45%	\$20.19	\$11,856.00	\$54,017.47
Worker's Comp	28.55	\$ 473.57	(Fund-Wide Allocation per FTE)			\$13,521.32
Unemployment	28.55	\$ 18.36	(Fund-Wide Allocation per FTE)			\$524.11
Dispatch	1.92	(FTE is a total cost equivalent not to be used in other calculations.)				\$132,363.53
				Sub Total Salary and Benefits		\$3,670,530.20
<b>Staffing Allocation Factor</b>			<b>FTE Staffing Requirements</b>			
24 hour / 7 day post	5.00 FTE		5.00	Patrol Deputies	1	Beat
8 hour / 7 day post	1.67 FTE		0.50	Detectives	1	Beat
8 hour / 5 day post	1.19 FTE		1.00	Sergeant for	8	Deputies
			1.00	Lieutenant for	18	Deputies
			1.00	Captain for	30	Deputies
			0.14	Clerical for	1	Beat
<b>Special Pay (Deputies/Detectives/Sgts.)</b>	<b>FTEs</b>	<b>Rate Per FTE</b>	<b>Cost</b>	Includes 65.34% Variable Benefits		
Overtime	25.55	12,708.43	\$ 324,700.47			
Shift Differential	25.55	1,058.80	\$ 27,052.38			
Regular Over Budget	25.55	1,779.41	\$ 45,463.93			
			\$ 397,216.77			
				Sub Total Special Pay		\$ 397,216.77
<b>Part 2. Supplies and Rent</b>						<b>\$42,612.01</b>
Total Applicable FTE's	28.55	FTE total minus Dispatch				
Supply Cost	408.62	Per applicable FTE				11,666.69
Ammunition	323.17	Per Sworn FTE	27.55			8,903.99
Uniform Allowance	800.00	Per Sworn FTE	27.55			22,041.33
				Sub Total Supplies		42,612.01

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Worksheet Exhibit A.					
<b>Town of Fountain Hills</b> Maricopa County Sheriff's Office Law Enforcement Reimbursement Costs and Charges FY2020 (July 1, 2019 through June 30, 2020)					
<b>Part 3. Communications and Information Technology (IT)</b>					<b>\$147,258.87</b>
Sworn FTEs	27.55				
Information System Service	99,043	Annual Cost			99,042.62
Monthly Radio Charges Vehicles	43.22	Per Month (12); 2 per Vehicle	Vehicles	15	\$15,559.20
Monthly Radio Charges Sworn	43.22	Per Month (12) per Sworn FTE			\$14,289.40
MDC Charges	41.36	Per Month (12) per Sworn FTE			\$13,674.44
I-Phone Monthly Charges	51.79	Per Month (12) per Device	Devices	7.55	\$4,693.21
Sub Total Communications and IT					147,258.87
<b>Part 4. Vehicles and Equipment</b>					<b>281,897.13</b>
Vehicle Cost with Warranty	\$ 45,052	Vehicle life 125,000 miles (combined average)			
Equipment Costs (Lights; Push Bar; Etc.)	\$ 17,345	Equipment life 343,750			
Crown Vic patrol vehicles	Per Mile Rate	Annual Miles	Costs		
Mileage Rate	\$0.388	352,868	\$136,912.78		\$136,912.78
Vehicle Depreciation	\$0.360	352,868	\$127,179.27		\$127,179.27
Equipment Depreciation	\$0.050	352,868	\$17,805.08		\$17,805.08
Sub Total Vehicles and Equipment					\$281,897.13
<b>Part 5. One-Time Costs</b>					
<i>This section is reserved for cost reimbursement of replacement or new equipment items that have been identified as necessary for Law Enforcement Service delivery that are not otherwise funded in the Sheriff's operational budget. (Requires amendment.)</i>					
<b>Part 6. Indirect Cost Recovery</b>					
<i>Indirect costs are recovered at 3%.</i>					
					<b>\$136,185.45</b>